



EAST HUNTSPILL PARISH COUNCIL

	OUTCOME 2014/15	BUDGET 2015/16	OUTCOME 2015/16	Proposed 16/17
Receipts				
Precept	30000	31000	31000	31000
Interest Received	30	50		30
Other Funding	556	0		
Advertising	0	0		30
Council Tax Grant	2711	2794	2794	2023
Total Receipts	33297	33844		33083
Payments				
Clerk's Salary	0	8250		6500
Village Ranger	0	6000		5000
Travel	0	500		500
Sub Total	0	14750		12000
Clerk's Office Expenses	0	300		300
Stationery	0	600		600
Postage	0	145		100
Insurance	0	1250		1400
Audit Costs	0	550		600
Telephone /broadband	0	100		360
Subscriptions	0	650		650
Professional Fees	20	100		100
Conference & Training	0	1500		1500
IT Sage, Microshade,				
Intouch	0	2000		2000
Data Protection	0	35		40
Election Expenses	500	500		500
Village Newsletter	750	1500		1600
Hall Hire	364	400		500
Employment Contingency	1000	1000		1000
Sundries	65	100		100
Sub Total	2699	10730		11350
Councillors Expenses	25	50		50
Chairmans Allowance	75	100		100
Sub Total	100	150		
General Grants	1000	1000		3000
Sub Total	1000	1000		3150
Dog Bin Emptying	0	1250		1400
Playing Field Repairs	0	200		200
Playing Field Rent	0	225		250
tools etc				100
Grass Cutting	0	1000		1100
Hedge Cutting	0	450		500
Playground Inspection	0	100		100
Village Enhancements	0	1000		3000
Sub Total	0	4225		6650
Total	3799	30855		31890
Surplus/Deficit	29498	2989		1193
Current Account				
Less To Spend				
Outcome	12672	20803		